

**Fiscal Year 2004-2005 Career Ladder Calculation**  
**A.R.S. § 15-918.04**

CTD: 030201

Flagstaff Unified District

|  |    |             |
|--|----|-------------|
| <b>Fiscal Year 2005 Student Count</b>  |    | 10,725.971  |
| <hr/>  |    |             |
| <b>Base Level</b>  | \$ | 2,929.34    |
| <b>Career Ladder Percent</b>   | x  | 5.5%        |
| <b>Weighted Student Count</b>  |    | 13,959.268  |
| <b>TEI</b>   | x  | 1.0352      |
|  |    | <hr/>       |
| <b>Preliminary Budget Capacity</b>   | \$ | 2,328,142   |
|  | +  |             |
| <b>Phase-In Adjustment (ARS 15-918.04.1-2)</b>                                   | \$ | -           |
|  | +  |             |
| <b>Small Program Adjustment (ARS 15-918.04.A.5)</b>                              | \$ | -           |
|  |    | <hr/>       |
| <b>Final Career Ladder Budget Capacity</b>                                       | \$ | 2,328,142   |
| <hr/>  |    |             |
| <b>Preliminary Assessed Valuation plus SRP</b>                                   | \$ | 779,167,263 |
| <small>(Final Assessed Values will be used when they are made available)</small> |    |             |
| <b>Increased QTR for Career Ladder</b>   |    | 0.22        |
|  |    | <hr/>       |
| <b>Required Local Funding from QTR*</b>  | \$ | 1,714,168   |
| <hr/>  |    |             |
| <b>Final Career Ladder Budget Capacity</b>                                       | \$ | 2,328,142   |
|  | -  |             |
| <b>Estimated Local Funding (AV/100*Inc. QTR)</b>                                 | \$ | 1,714,168   |
|  |    | <hr/>       |
| <b>Preliminary Estimated State Aid</b>   | \$ | 613,974     |
|  | -  |             |
| <b>Estimated State Admin.</b>  | \$ | -           |
|  |    | <hr/>       |
| <b>Final Estimated State Aid</b>   | \$ | 613,974     |

A.R.S. §15-901 sets the base level amount for FY 2004-05 at \$2,893.18.

**\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.**

December 15, 2004 - These values are subject to change as FY2004 Student Detail transactions are submitted and processed. Current calculation uses SAIS data successfully submitted and processed as of December 15, 2004. Calculation uses Preliminary FY2004 SRP Assessed Values.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Katherine van Mourik or by email at kvanmou@ade.az.gov .